

# YTD Revenue Tracking - Summary

## Consolidated City of Indianapolis and Marion County

	Nov YTD 2013 Actuals	YearTotal 2014 2014 Budget Adopted	YearTotal 2014 Budget Current - Revised	Nov YTD 2014 Actuals	% of Budget Current - Revised	2014 YTD vs. 2013 YTD
<b>TAXES:</b>						
<b>Local Taxes - Set Locally:</b>						
Property Taxes	197,204,214	306,126,627	308,951,001	214,887,277	69.6%	17,683,063
Income Taxes	206,089,868	238,799,340	238,150,133	212,579,732	89.3%	6,489,864
Wheel Tax	8,933,355	12,300,000	12,300,000	9,432,136	76.7%	498,781
<b>Local Taxes- Set by State (a)</b>	18,142,726	32,111,692	32,111,692	16,775,256	52.2%	-1,367,470
<b>State Taxes- Shared Locally (b)</b>	33,375,779	44,968,372	44,968,372	41,072,986	91.3%	7,697,207
<b>TOTAL TAXES</b>	463,745,942	634,306,031	636,481,198	494,747,387	77.7%	31,001,445
<b>Licenses and Permits (c)</b>	12,198,292	12,167,679	12,167,679	10,583,363	87.0%	-1,614,929
<b>Fees and Charges (d)</b>	72,351,497	84,226,170	84,380,168	68,173,063	80.8%	-4,178,434
<b>INTERGOVERNMENTAL:</b>						
State Pension Relief	58,713,168	64,212,735	64,212,735	57,925,390	90.2%	-787,778
State and Federal Grants	68,702,774	70,121,481	71,118,383	49,860,251	70.1%	-18,842,523
Payment In Lieu of Taxes (PILOT)	15,850,846	21,432,159	21,432,159	13,580,453	63.4%	-2,270,393
Other Intergovernmental	14,687,601	12,391,388	12,391,388	11,757,798	94.9%	-2,929,803
<b>TOTAL INTERGOVERNMENTAL</b>	157,954,389	168,157,763	169,154,665	133,123,892	78.7%	-24,830,497
<b>Total Miscellaneous Revenue (e)</b>	21,056,950	17,447,581	18,490,351	23,745,807	128.4%	2,688,857
<b>TOTAL REVENUE - UNADJUSTED</b>	727,307,070	916,305,224	920,674,061	730,373,511	79.3%	3,066,442

YTD figures include all collections in the current year, regardless of the year in which billing occurred.

### Notes

(a) Local taxes set by the state include: auto excise, financial institutions, commercial vehicle excise and inheritance taxes

(b) State taxes shared by the state include: riverboat wagering/gaming, gasoline, cigarettes, alcohol excise and gallonage taxes

(c) Licenses and permits include: business and non-business licenses, building, zoning and environmental permits, etc.

(d) Fees and charges for services include: sewer, stormwater, solid waste disposal, E-911, recording fees, foreclosure, probation, parks admissions, deferral, cable franchise, parking fees, court costs, etc.

(e) Miscellaneous revenue includes: sale and lease of property, fines and penalties, fleet service non-city revenues, capitalized interest proceeds, transfers and other misc. revenues.